River Valley School District General Information (Updated August 2024)

1. Student Enrollment:

River Valley Early Learning Center: 115

River Valley Elementary: 274 River Valley Middle School: 308 River Valley High School: 375

Total students: 1088

1A. Demographics of student population:

Race and Ethnicity (%)

- 93 % White
 - 1 % Black
 - 4 % Hispanic
 - 2 % Two or more

1B. Open Enrollment In/Out and Homeschool Students

As of the end of the 2023-24 school year, River Valley School District Open Enrollment Counts were:

Open Enrollment In: 69
Open Enrollment Out: 151
Homeschool Count: 74

1C. Learning Demographics of student population:

- 2 % English Language Learners
 - Breakdown of English Language Learners by School Building
 - o RVELC/RVE: 3.2 %
 - o RVMS: 1.6 %
 - o RVHS: 1.3 %
- 17 % Students with Disabilities
 - Breakdown of SwD by School Building
 - o RVELC/RVE: 17 %
 - o RVMS: 14.5 %
 - o RVHS: 14.4 %

36 % Economically Disadvantaged (Free or Reduced Lunch)

- Breakdown of Economically Disadvantaged by School Building
 - o RVELC/RVE: 37.8 %
 - o RVMS: 32.8 %
 - o RVHS: 32.1 %

2. Licensed Educators: (additional data in chart in next area)

River Valley Early Learning Center: 11.6

River Valley Elementary: 26.4 River Valley Middle School: 29.5 River Valley High School: 33.5

Total educators: 101

3. Historical Enrollment:

Based on historical data, the River Valley School District has been classified as 'declining enrollment' for the past few decades. Yet, as the enrollment has gone down, so have our positions in staffing.

2010	1361	125.6
2011	1339	123.8
2012	1316	117.8
2013	1294	118.4
2014	1337	116.4
2015	1309	113.1
2016	1251	111.1
2017	1260	111.9
2018	1244	104.2
2019	1194	103.7
2020	1119	102.6
2021	1124	102.3
2022	1101	105
2023	1123	105
2024	1088	104

4. River Valley School District

Our district is 264 geographic square miles. Our district covers 4 counties and 16 municipalities. Our district school operations include 1 early learning center, 1 elementary school, 1 middle school, and 1 high school.

5. Consortium:

We are part of CESA 3. Services provided through CESA 3 are Administrative, Curriculum and Instructional Services, Instructional Media & Technology and Special Needs. We also utilize CESA 5 and the Rural Virtual Academy for coordinating services.

6. Tax Rate/Mill Rate – Historical Figures and Projection:

Below are the tax rate/mill rate for River Valley School District and a projections:

2012-13: 10.69 2013-14: 11.19 2014-15: 11.18 2015-16: 10.78 2016-17: 10.73 2017-18: 10.04 2018-19: 9.71 2019-20: 10.09 2020-21: 9.64 2021-22: 9.38 2022-23: 8.05 2023-24: 7.89

The state funding formula can be summarized in a basic equation: **Revenue Limit = State Aid + Tax Levy**.

The General Fund Budget Breakdown is estimated here:

Salaries: 40%
 Benefits: 15%

3. Transfer to cover Special Education: 13%4. Buildings and Grounds/Custodial: 9%

5. Open Enrollment: 6%6. Transportation: 6%

7. District Supplies and purchased services: 5%

8. Utilities: 2%9. Insurance: 1%